

# STRATEGIC ELEMENTS

"Gold-Standard" of Cleanliness

Become a leader in the industry and create a cleanliness certification process with the Global Biorisk Advisory Council

Minimal Contact
Environment

Create a stadium environment that minimizes the number of physical contact-points with surfaces and people

Social-Distancing

Throughout the stadium experience/fan journey, we will mitigate key congregation points to support social distancing



# **AGENDA**

- I. Capacity Reduction
- II. Fan Journey
- **III. Execution & Communication**



# CAPACITY REDUCTION

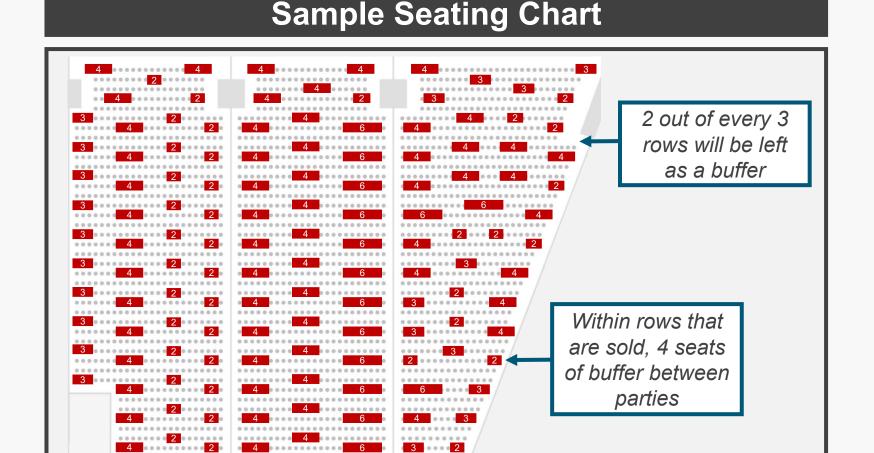


# STADIUM CAPACITY / SEATING CHART

65K

Typical Stadium
Capacity







# WHAT IT COULD LOOK LIKE

Remove Seats / **Remove Seat Bottoms Cover Unused Seats Zip Tie Unused Seats Add Handrails High Cost** Very High Cost **Low Cost** Mid Cost

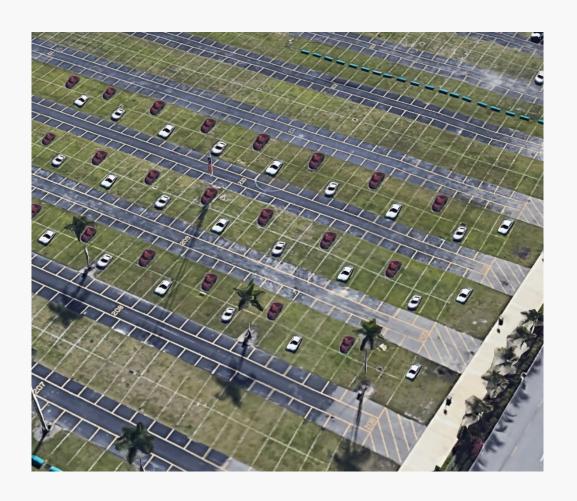


# **FAN JOURNEY**



# **PARKING**

ParkingGate EntryFood & BeverageRetailSuites & LuxurySanitationEmployee GuidelinesDeparture

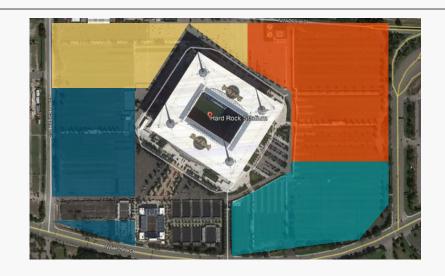


- Each parking space will be distanced over
   10' from the next assigned space
- Parking will be segmented into four quadrants correlating to a seating location in the stadium
- Parking passes will be entirely digital (no employee-to-fan contact)
- Dedicated parking spaces will be selected by customers during the sales process, with options for no-tailgate zones



# **GATE ENTRY**







- Based on parking & ticket location, each fan will have an assigned entry gate
- Gates will have marked guidelines for customers to maintain distance at entry
- All tickets will be digitally scanned (no employee-to-fan contact)
- For a 1pm kickoff, customers will be segmented into the following assigned entry groups
  - 11:00am-12:10pm (All Groups)
  - 12:10pm-12:20pm (*Group 1*)
  - 12:20pm-12:30pm (*Group 2*)
  - 12:30pm-12:40pm (*Group 3*)
  - 12:40pm-12:50pm (Group 4)



# GATE ENTRY, CONT.

Parking

**Gate Entry** 

Food &

Retail

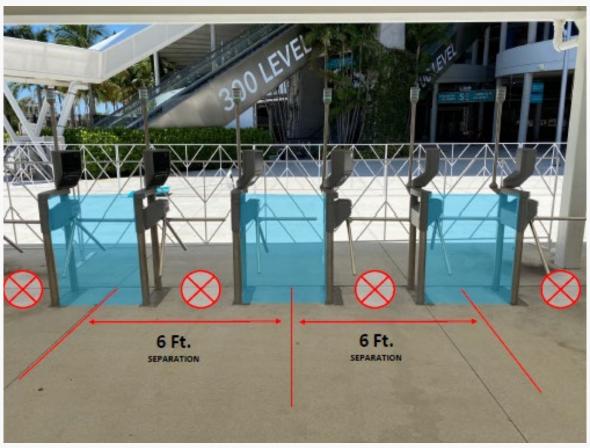
Suites & Luxury

Sanitation

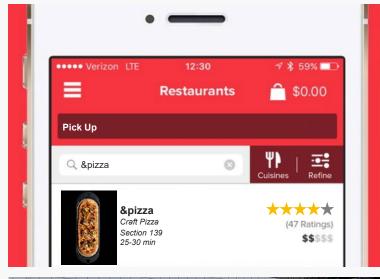
Employee Guidelines

Departure





# **FOOD & BEVERAGE**





- 100% cashless experience
- Option to pre order/pay via app with express pick up at concession stands
- For traditional concessions, facilitate social distanced line queuing
- Increased grab n' go locations
- Eliminating hawkers throughout the stadium
- Eliminate condiment displays on concourses



# RETAIL

Parking Gate Entry Food & Retail
Suites & Sanitation Employee Guidelines Departure



- 100% cashless experience
- Limit number of fans allowed within team stores at a given time to facilitate distancing
- Fewer product SKUs, creating more space in the stores
- Ability to pre order/pay via app with express pick up at team shop or home delivery
- Facilitate social distanced line queuing, with floating POS to avoid congestion at lines



# **SUITES & LUXURY**

Parking Gate Entry Food & Retail

Suites & Employee Guidelines Departure





#### **Suites**

- Suites will have reduced capacity (4-6 people)
- Modified suite F&B menu with individually packaged servings

## Luxury

- Luxury spaces will have decreased capacity
- Prepared plates only and restaurant-style reserved seating rather than buffets
- No valet parking, but will have options to purchase parking closest to the stadium

Note: more detail on account priority on slide 19



# SANITATION

Parking Gate Entry Food & Retail

Suites & Sanitation Employee Guidelines Departure







- Working with GBAC to create a stadium sanitation certification rating (with goal of being the first "gold-certified" venue)
- Provide hand sanitizing and handwashing stations throughout the stadium grounds
- Sanitation SWAT team to wear brightly colored vests and disinfect surfaces
- Social distance guidelines for restrooms (including eliminating every other urinal in men's rooms) and enhanced sanitation
- Provide masks for any fans who do not have their own



# **EMPLOYEE GUIDELINES**

Parking Gate Entry Food & Retail

Buites & Employee Guidelines

Departure



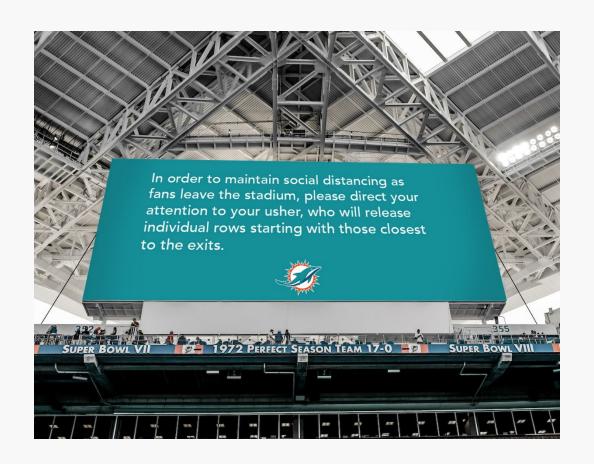
- F&B, security, and operations staff will adhere to CDC guidelines
- All employees will be provided personal protective equipment
- Employees will be instructed to stay home if they don't feel well, and will have their temperature checked before entry
- All team members will receive training regarding COVID-19 related health precautions & procedures
- Policy barring any employee-to-fan contact (no handshakes, hugs, fan pictures, etc.)



# **DEPARTURE**

Parking Gate Entry Food & Retail
Suites & Sanitation Employee Guidelines

Departure



- Fans will be released by row, beginning with those closest to exits
- Videoboard and PA announcer will help facilitate
- Fans will look to their section usher to determine when it is their turn to leave



# EXECUTION & COMMUNICATION



# **EXECUTION STRATEGY**

#### Overview:

- Seat selection would apply to 2020 season only
- Seating chart would revert back to original configuration in 2021, or whenever safe to go back
- Options of 2, 3, 4, and 6 seat locations will be made available in as many price points as possible
- Current members in good standing will have the option to select seats through IOMEDIA

#### Pricing:

- Pricing will remain as originally planned for the 2020 season
- Accounts selecting seats of higher value will be required to pay the balance
- Accounts selecting seats of lower value will be offered a credit towards 2021 or a refund on the balance

#### Ticket Packages

- At this time, we intend on only offering a half-season ticket package in order to engage more fans
- See appendix for pros/cons of full vs. half season package options

#### Suite & Luxury Contracts

- All suite and luxury accounts on contract will have option to pause agreement for 2020 and roll-over/refund payments already made or select from adjusted seating options
- Suite accounts will have the option to purchase 4-6 tickets in their suite (at a discount)



# **SEAT SELECTION PRIORITY**

#### **Suite Holders**

- Will be offered a discounted, reducedcapacity (4-6 seats) package in their current suite
- Will be offered the first right to select club or general seats (excluding Luxury) if they decline their current suite
- Should they decline 2020 options, we will follow COVID protocol for contracted accounts on rollover / pause options

# **Luxury Accounts**

- Will be offered rights to purchase according to tenure, with priority to those with "comparable seats" language
- Hierarchy of products will determine order and options available to each account – not all accounts will have luxury options available to them
- Should they decline 2020 options, we will follow COVID protocol for contracted accounts on rollover / pause options

# Club & General Members

- Will be offered rights to purchase available Club or General inventory according to account tenure
- Should they decline 2020 seats, we will follow COVID protocol for non-contracted seats (similar to Miami Open) and incentivize rolling over paid funds to 2021

# **Overflow Accounts**

- Once capacity is reached, all remaining accounts will select options from COVID protocol which would include 2021 rollover as well as refund options
- Accounts will be assured that their original postrelocation 2020 seats will be made available to them for the 2021 season or whenever it is safe to host a full-capacity stadium



# FAN COMMUNICATION

## Communication Strategy

- Utilize member e-mail, social media, press release, and all-staff call campaign
- All-staff campaign will ensure we connect with as many members in as short a timeframe as possible to communicate details and answer questions
- All purchasers will be required to review and agree to new fan experience terms and conditions, and all suite/luxury contract holders will need to agree to new conditions

### Key Elements of Communication

- Face Masks: All fans will be required to wear a mask while attending games at Hard Rock Stadium;
   we will provide for those who don't bring their own (subject to ejection for refusal to comply)
- Social Distancing: All fans will be required to follow the social distancing guidelines within the stadium (subject to ejection for refusal to comply)
- Dedicated-Gate/Timed Entry: All fans will be subject to their assigned entry time and parking zone based on ticket product
- Sanitation and Other Initiatives: Communicate all initiatives designed to make fans feel more comfortable and safe (F&B and retail changes, sanitation efforts, etc.)



# PLAYOFF SCENARIO

#### **Suite Holders**

- Suite owners who purchase their limited capacity suite will be required to purchase their suite for playoffs
- Suite owners who pause their agreement but then decide to purchase their limited capacity suite a-la-carte will receive ROFR for the playoffs
- Suite owners who pause their agreement will be offered a ROFR on any remaining / available limited capacity suite options as well as first priority on additional general seating (up to 4 seats)

## **Luxury Accounts**

- Allow all Luxury accounts who purchase full season locations in 2020 the option to purchase their same location for the playoffs
- Any luxury seat locations forfeited by these accounts would be offered to "paused" luxury accounts based on contract date priority

#### **Club & General Accounts**

- Tenure-based selection for accounts who purchased one of the half-season plans for the 2020 regular season
- Limit to 2 seats per account to maximize access for season ticket members
- Tenure-based selection for accounts who declined to purchase one of the half-season plans for the 2020 regular season (if available)



# LIABILITY MITIGATION

- Incorporate league-mandated "sickness" liability waiver language onto ticketbacks and credentials
- Add similar language to member terms and conditions
- Post fan-friendly signage highlighting stadium's new cleanliness/contactless measures
- Coordinating efforts with state/local "back to work" initiatives
- Continuing to monitor state and federal lobbying efforts surrounding corporate legal protections for when lockdowns are lifted





# **APPENDIX**



# **PACKAGE TRADE-OFFS**

## **Half-Season Packages**

#### **Pros**

- Roughly 2/3 of Dolphins members would be able to participate – meaning more members would stay in the routine of attending games and experience our new protocols
- All members who purchase would do so at half the original investment, which may be desirable in this economic climate

#### Cons

- Slightly more complicated purchase process
- Some members may be disappointed by not having access to desired opponents
- Playoff access may not be guaranteed to all members with a regular season package (at least in same quantity)

## **Full-Season Packages**

#### **Pros**

- May be most likely to sell-out all available inventory
- Members with the ability to purchase receive access to all games
- Fewer fan decision points (just select seat)
- Playoff rights are offered to all members who purchase seats

#### Cons

- Only 1/3 of Dolphins members would have access to attend games – meaning many members could become less engaged
- If London game is played at HRS, we may have to go back to members to "add" this game to their package

